

Butterfly Estates Condominium Association  
2005 – 2006 proposed annual operating budget

Income	Condo Fees	29,400	
	Interest	500	
		<b>\$29,900</b>	<b>= \$175.00 month</b>

Expenses

Capital Maintenance      TBD

Maintenance

Deck Maintenance	2,100
Driveway Maintenance	1,000
General Repairs	750
Landscaping	
Lawn & Weed Care & Control	8,500
Tree Care & Removal	250
Mulch	2,500
Pest Control	500
Snow Removal & Sanding	6,000
Electric	2,400
Total	

Operating

Insurance Claims	500
Insurance & Officers Bond	3,000
General Legal & Tax Preparation	400
Supplies, Postage, & Bank Fees	400
Taxes Federal	750
State Taxes & Fees	500
Total	<b>29,550</b>

Net Gain (Deficit) for the year	350
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